**Option 1**

* Overall Budget Reduction of approximately $1.32 million dollars
	+ Annual Accounts Payable Reduction of $870,000
	+ Annual Payroll Reduction of $451,299
		- Classified Staff Reductions $339,966
		- District Office Reduction $34,843
		- Admin Voluntary Reduction $11,363
		- Certified Reductions (through creatively filling long term sub positions) $66,000
* Ending net cash and investments in August 2024 of approximately $185,000
* Positive cash balance for each month with a low month of June 2024 with a balance of approximately $68,526
* Ending with an approximate 1.4% Ending Fund Balance

**Option 2**

* Overall Budget Reduction of approximately $1.53 million dollars
	+ Annual Accounts Payable Reduction of $870,000
	+ Annual Payroll Reduction of $663,000
		- Classified Staff and District Office Reductions $582,000
		- Admin Voluntary Reduction $11,636
		- Certified Reductions (through creatively filling long term sub positions) $66,000
* Ending net cash and investments in August 2024 of approximately $335,000
* Positive cash balance for each month with a low month of June 2024 with a balance of approximately $215,000
* Ending with an approximate 2.5% Ending Fund Balance

**Option 3**

* Overall Budget Reduction of approximately $1.85 million dollars
	+ Annual Accounts Payable Reduction of $870,000
	+ Annual Payroll Reduction of $983,000
		- Classified Staff and District Office Reductions $902,000
		- Admin Voluntary Reduction $15,000
		- Certified Reductions (through creatively filling long term sub positions) $66,000
* Ending net cash and investments in August 2024 of approximately $655,000
* Positive cash balance for each month with a low month of June 2024 with a balance of approximately $464,192
* Ending with an approximate 5% Ending Fund Balance